

DEPARTMENT OF ENERGY
FY 2002 CONGRESSIONAL BUDGET REQUEST

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

PLANT AND CAPITAL EQUIPMENT

I. **Mission Supporting Goals and Objectives:**

No funding is requested for capital equipment purchases. Any such needs will be funded within project operating costs, subject to Congressional reprogramming guidelines.

Funding for general plant projects at the National Energy Technology Laboratory (NETL) sites and the Albany Research Center (ARC) is requested. General plant projects include repairs, improvements, alterations and additions that are essential to the safe, environmentally acceptable and efficient operations of the NETL sites and ARC.

II. A. **Funding Schedule:**

<u>Activity</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>\$Change</u>	<u>%Change</u>
Construction	<u>\$2,600</u>	<u>\$3,891</u>	<u>\$2,000</u>	<u>\$-1,891</u>	<u>-49%</u>
Total, Plant and Capital Equipment	<u>\$2,600</u>	<u>\$3,891</u>	<u>\$2,000</u>	<u>\$-1,891</u>	<u>-49%</u>

II. B. **Laboratory and Facility Funding Schedule**

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>\$Change</u>	<u>%Change</u>
All Other	<u>\$2,600</u>	<u>\$3,891</u>	<u>\$2,000</u>	<u>\$-1,891</u>	<u>-49%</u>
Total, Plant and Capital Equipment	<u>\$2,600</u>	<u>\$3,891</u>	<u>\$2,000</u>	<u>\$-1,891</u>	<u>-49%</u>

III. **Performance Summary**: PLANT AND CAPITAL EQUIPMENT

<u>Activity</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Construction	Provide General Plant Projects (GPP) at the NETL and NPTO. (\$2,600)	Provide for General Plant Projects (GPP) at the NETL and NPTO. (\$3,891)	Provide for General Plant Projects (GPP) at the NETL, NPTO, and ARC. (\$2,000)
	\$2,600	\$3,891	\$2,000
Plant and Capital Equipment, Total	\$2,600	\$3,891	\$2,000